

CERTIFICATE

Special District

2011

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	4,000	2,960	1.267
Debt Service	10-113				
Totals		xxxxxxxx	4,000	2,960	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
2,337,194
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: **NOV. 15**, 2010
Karen Setore
County Clerk

Jerry Bowman
Scott Wedman
Ralph M. Rush
Gay L. J...
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,114</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,114</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>250</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>13,886</u>	
5b. Personal Property 2009	-	<u>16,234</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>2,058</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,308</u>	
8. Total Estimated Valuation July, 1,2010		<u>2,335,256</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,332,948</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00099</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>2</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,116</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,116</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 4
Cowley County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,114	153	6	35	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,114	153	6	35	0

County Treas MVT Estimate 153

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.07227

RVT Factor 0.00288

16/20M Factor 0.01654

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,910	2,444	846
Receipts:			
Ad Valorem Tax	3,437	2,114	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	260	238	153
Recreational Vehicle Tax	89	8	6
16/20M Vehicle Tax	36	42	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of lots	300		
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,132	2,402	194
Resources Available:	6,042	4,846	1,040
Expenditures:			
Operations	448		
Mowing	2,150	4,000	4,000
Stone Maintenance	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,598	4,000	4,000
Unencumbered Cash Balance Dec 31	2,444	846	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,000	4,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery 4
Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,598	1.500	4,000	0.943	4,000	2,960	1.267
Debt Service							
Totals	3,598	1.500	4,000	0.943	4,000	2,960	1.267
Less: Transfers	0		0		0		
Net Expenditures	3,598		4,000		4,000		
Total Tax Levied	3,475		2,114		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,317,763		2,242,853		2,335,256		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery 4 District with respect to financing the 2011 annual budget for Cemetery 4, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cemetery 4 district budget exceed the amount levied to finance the 2010 Cemetery 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

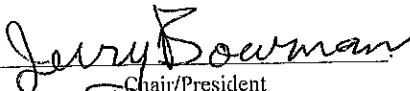
Whereas, Cemetery 4 provides essential services to district residents; and

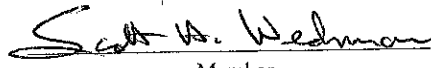
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cemetery 4 budget as defined above.

Adopted this _____ day of _____, 2010 by the Cemetery 4 District Board, Cowley County, Kansas.

Cemetery 4 District Board


_____, Chair/President


_____, Member


_____, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

The governing body of
Cemetery 4
Cowley County

will meet on August 12th, at 7:30 p.m. at 30154 261st Rd., Dexter, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detail budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY*

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actuals 2019		Current Year Estimates for 2019		Unaudited Budget Year for 2019	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	3,893	1.500	4,600	0.943	4,600	2.960
Water Service						1.667
Total	3,893	1.500	4,600	0.943	4,600	2.960
Transf. To	0		0		0	
Net Expenditures	3,893		4,600		4,600	
Total Tax Levied	1.135		2.114		2.114	
Audited Valuation	2,313,361		2,342,493		2,313,334	

Outstanding Indebtedness:	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Net Fund Warrants	0	0	0
Lease Pay. Prov.	0	0	0
Total	0	0	0

*Tax rates are expressed in milles.

Isas, County of Cowley, ss:

RAIG, of lawful age, being first duly sworn, states that he is
r of THE WINFIELD DAILY COURIER, a daily newspaper printed and
: City of Winfield, Cowley County, Kansas, and which newspaper has
the mails as second class matter at the post office of publication, and
d circulation on a daily, weekly, monthly and yearly basis in said
not a trade, religious or fraternal publication, and has been con-
interruptedly printed and published in said city at least fifty times a
en so published for at least five years immediately prior to the first
inafter mentioned;

re issue of the 27th day of

lant further says he has personal knowledge of the statements above
that they are true.

sworn to before me this 28 day of July, 2010

Notary Public

My commission expires:

No. Lines 11Rate \$ 09

Printer's Fee \$ 109.00

